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APR 23 2024

ATTACHMENT "A"

COUNTY & PROBATE COURT CLERK


APPROPRIATION ORDINANCE 2024 - 9

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED, "ANNUAL CLEAN-UP ORDINANCE APPROVING RECONCILING AND FINALIZING THE 2023 ANNUAL OPERATING BUDGET FOR CRAIGHEAD COUNTY BY APPROPRIATING ADDITIONAL FUNDS, APPROVING TRANSFERS FROM FUND TO FUND, APPROVING LINE ITEM ADJUSTMENTS WITH-IN FUNDS AND DEPARTMENTS, APPROVING PASS THROUGH FUNDS, AND APPROVING AND PAYING ALL AGENCIES OF THE COUNTY AND MAKING SPECIFIC APPROPRIATION OF FUNDS ESTABLISHED IN THE 2023 BUDGET BY REFERENCE."

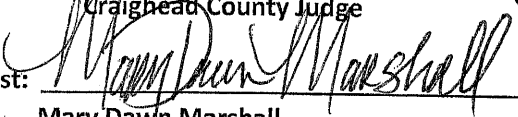
Section 1. ANNUAL BUDGET CLEAN-UP, YEAR 2023, ADOPTED BY REFERENCE. The 2023 Craighead County Annual Operating Budget Clean-up Ordinance" is hereby adopted by reference. A copy of said document is attached hereto as Attachment "B" and shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2. It is deemed necessary for the smooth operation of Craighead County Government that this Clean-Up Ordinance be approved.

Dated this 22<sup>nd</sup> day of April, 2024.

Approved:   
Marvin Day

Craighead County Judge

Attest:   
Mary Dawn Marshall  
Craighead County Clerk

"This publication was paid for by the Craighead County Clerk, cost of publication \_\_\_\_\_."

8/592-6060

"2023 Craighead County Annual Operating Budget Clean Up Ordinance"

An ordinance revising appropriated monies from the county budget monies and appropriating additional monies from unappropriated monies, for operating of the various offices, departments and agencies of the county, and for paying those obligations of the county which must be paid from the county budget monies.

Be it ordained by the Quorum Court of Craighead County, Arkansas:

Section 1. That there are unappropriated reserve monies that can be appropriated into the 2023 budget, as well as additional monies in some departments/offices/funds that can be transferred to other departments/offices/funds in order to balance the budget.

Section 2. It has come to the attention of the court that some additional unappropriated monies need to be appropriated into the 2023 budget and transfer of department monies within the budget need to be made in order to reconcile the 2023 budget year.

Section 3. That some special revenue stand-alone funds received monies above anticipated revenues and were disbursed by the County Treasurer direct to the receiving agencies, and additional appropriations are needed to balance these funds. Additionally, some stand-alone special funds have been spent above the initial appropriated amounts and these funds have additional unappropriated monies that can be appropriated to balance these funds.

Section 4. There are hereby appropriated/redistributed from the departments/funds listed below, monies to be transferred and redistributed as described, for the office, department, fund, agency of purpose so indicated.

These appropriations/redistributions constitute the county budget for the calendar year 2023.

Fund	Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	New
1000	100	County Judge						\$458,705.12	\$0.00	\$458,705.12
			100-1001	Salaries	\$296,707.64	-\$10,347.57	\$286,360.07			
			100-1006	Social Security Match	\$22,698.13	-\$2,163.12	\$20,535.01			
			100-1007	Retirement Match	\$45,455.61	-\$858.81	\$44,596.80			
			100-1009	Health Insurance Match	\$25,026.23	-\$2,144.94	\$22,881.29			
			100-1010	Workmen's Compensation	\$571.55	\$27.95	\$599.50			
			100-1011	Unemployment Compensation	\$1,152.00	-\$1,068.00	\$84.00			
			100-2001	General Supplies(consumed or altered)	\$2,250.00	-\$908.68	\$1,341.32			
			100-2002	Small Equipment(Less than capitalization)	\$5,000.00	\$448.36	\$5,448.36			
			100-2007	Fuel,Oil,Lubricants	\$2,500.00	\$433.20	\$2,933.20			
			100-3001	Accounting & Auditing(Fed OMB)	\$10,000.00	\$2,000.00	\$12,000.00			
			100-3002	Management Consulting	\$10,000.00	-\$324.99	\$9,675.01			
			100-3005	Special Legal	\$10,000.00	\$7,785.00	\$17,785.00			
			100-3022	Cell Phones & Pagers	\$1,500.00	\$163.26	\$1,663.26			
			100-3030	Travel	\$500.00	\$311.09	\$811.09			
			100-3060	Utilities-Electricity	\$7,000.00	\$1,223.33	\$8,223.33			
			100-3073	Lease Mach & Equip(Incl copier)	\$10.00	\$3,946.40	\$3,956.40			
			100-3094	Meals & Lodging	\$1,000.00	\$1,076.84	\$2,076.84			
			100-3102	Comp Software/Sup/Maint/Recov	\$500.00	\$400.68	\$900.68			
						\$0.00				
1000	101	County Clerk						\$659,078.72	\$0.00	\$659,078.72
			101-1007	Retirement Match	\$61,787.51	\$2,362.98	\$64,150.49			
			101-1009	Health Insurance Match	\$48,146.37	-\$8,679.16	\$39,467.21			
			101-1010	Workmen's Compensation	\$584.43	\$35.37	\$619.80			
			101-1017	Vacation-Personal Time Buyback	\$100.00	\$8,590.95	\$8,690.95			
			101-3009	Other Professional Services	\$2,500.00	\$180.00	\$2,680.00			
			101-3040	Advertising & Publication	\$17,500.00	-\$2,917.41	\$14,582.59			
			101-3060	Utilities-Electricity	\$4,200.00	\$105.15	\$4,305.15			
			101-3061	Utilities-Gas	\$800.00	\$322.12	\$1,122.12			
						\$0.00				

1000	102	Circuit Clerk								
			102-1001	Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$0.00				
1000	103	Treasurer						\$202,894.15	\$527.54	\$203,421.69
			103-1001	Salaries	\$133,566.69	-\$20.20	\$133,546.49			
			103-1006	Social Security Match	\$10,217.85	-\$764.82	\$9,453.03			
			103-1007	Retirement Match	\$20,462.42	\$2,212.25	\$22,674.67			
			103-1009	Health Insurance Match	\$12,519.57	\$3,309.15	\$15,828.72			
			103-1010	Workmen's Compensation	\$193.20	\$10.93	\$204.13			
			103-1011	Unemployment Compensation	\$576.00	-\$555.00	\$21.00			
			103-1017	Vacation-Personal Time Buyback	\$10.00	-\$10.00	\$0.00			
			103-2001	General Supplies(consumed or altered)	\$4,000.00	-\$2,090.89	\$1,909.11			
			103-2002	Small Equipment(Less than capitalization)	\$2,750.00	-\$1,304.50	\$1,445.50			
			103-3009	Other Professional Services	\$10.00	-\$10.00	\$0.00			
			103-3020	Telephone & Fax-Landline	\$350.00	-\$93.26	\$256.74			
			103-3021	Postage	\$3,900.00	-\$57.00	\$3,843.00			
			103-3040	Advertising & Publication	\$500.00	-\$268.00	\$232.00			
			103-3060	Utilities-Electricity	\$1,000.00	\$227.06	\$1,227.06			
			103-3061	Utilities-Gas	\$300.00	\$19.83	\$319.83			
			103-3100	Other Miscellaneous	\$100.00	\$0.28	\$100.28			
			103-3101	Training & Education	\$10.00	-\$10.00	\$0.00			
			103-3102	Comp Software/Sup/Maint/Recov	\$11,000.00	-\$68.29	\$10,931.71			
								\$527.54		
1000	104	Collector						\$401,088.86	\$0.00	\$401,088.86
			104-1001	Salaries	\$259,518.10	-\$6,359.30	\$253,158.80			
			104-1009	Health Insurance Match	\$25,026.23	\$4,035.13	\$29,061.36			
			104-1010	Workmen's Compensation	\$334.88	\$21.20	\$356.08			
			104-2001	General Supplies(consumed or altered)	\$2,000.00	\$147.49	\$2,147.49			
			104-2002	Small Equipment(Less than capitalization)	\$10.00	\$11.66	\$21.66			
			104-2023	Parts and Repairs	\$500.00	\$14.26	\$514.26			
			104-3022	Cell Phones & Pagers	\$10.00	\$96.66	\$106.66			
			104-3040	Advertising & Publication	\$18,000.00	\$1,362.50	\$19,362.50			
			104-3060	Utilities-Electricity	\$4,700.00	\$468.96	\$5,168.96			
			104-3100	Other Miscellaneous	\$10.00	\$201.44	\$211.44			
								\$0.00		
1000	105	Assessor						\$1,523,662.94	\$6,133.39	\$1,529,796.33
			105-1001	Salaries	\$703,382.33	-\$30,144.61	\$673,237.72			
			105-1006	Social Security Match	\$54,038.25	-\$5,693.91	\$48,344.34			
			105-1007	Retirement Match	\$107,758.17	-\$2,402.48	\$105,355.69			
			105-1009	Health Insurance Match	\$89,005.35	\$21.66	\$89,027.01			
			105-1010	Workmen's Compensation	\$2,571.17	\$131.97	\$2,703.14			
			105-1011	Unemployment Compensation	\$3,744.00	-\$3,452.24	\$291.76			
			105-1012	Other Fringe Benefits(Including Health In	\$700.00	-\$500.00	\$200.00			
			105-1017	Vacation-Personal Time Buyback	\$10.00	\$2,021.95	\$2,031.95			
			105-2001	General Supplies(consumed or altered)	\$5,000.00	-\$46.78	\$4,953.22			
			105-2002	Small Equipment(Less than capitalization)	\$12,500.00	-\$11,462.33	\$1,037.67			
			105-3005	Special Legal	\$25,000.00	\$60,726.90	\$85,726.90			
			105-3008	Property Reappraisal	\$392,003.00	-\$0.56	\$392,002.44			
			105-3009	Other Professional Services	\$10.00	-\$10.00	\$0.00			
			105-3020	Telephone & Fax-Landline	\$5,000.00	-\$3,251.06	\$1,748.94			
			105-3021	Postage	\$12,000.00	-\$567.69	\$11,432.31			
			105-3030	Travel	\$1,500.00	-\$1,478.78	\$21.22			
			105-3040	Advertising & Publication	\$350.00	-\$350.00	\$0.00			
			105-3053	Fleet Liability	\$10.00	-\$10.00	\$0.00			
			105-3060	Utilities-Electricity	\$8,000.00	\$3,121.11	\$11,121.11			
			105-3061	Utilities-Gas	\$500.00	-\$186.73	\$313.27			
			105-3073	Lease Mach & Equip(Incl copier)	\$900.00	-\$168.66	\$731.34			
			105-3090	Dues-Memberships-Subscriptions	\$600.00	-\$30.00	\$570.00			
			105-3094	Meals & Lodging	\$1,000.00	-\$422.27	\$577.73			
			105-3097	Refunds	\$375.00	-\$375.00	\$0.00			
			105-3100	Other Miscellaneous	\$500.00	\$0.01	\$500.01			
			105-3101	Training & Education	\$1,000.00	-\$192.00	\$808.00			
			105-3102	Comp Software/Sup/Maint/Recov	\$85,970.00	\$864.89	\$86,834.89			
			105-4004	Machinery & Equipment	\$10.00	-\$10.00	\$0.00			
								\$6,133.39		

1000	106	Board Equalization					\$15,411.61	\$0.00	\$15,411.61
			106-1010	Workmen' Compensation	\$1.61	\$0.99	\$2.60		
			106-2001	General Supplies(consumed or altered)	\$100.00	-\$0.99	\$99.01		
						\$0.00			
1000	107	Quorum Court					\$223,388.93	\$0.00	\$223,388.93
			107-1001	Salaries	\$145,241.20	\$7,211.20	\$152,452.40		
			107-1009	Health Insurance Match	\$61,317.48	-\$7,291.55	\$54,025.93		
			107-1010	Workmen' Compensation	\$209.30	\$11.27	\$220.57		
			107-3094	Meals & Lodging	\$2,000.00	\$69.08	\$2,069.08		
						\$0.00			
1000	108	Building Maintenance					\$891,875.85	\$0.00	\$891,875.85
			108-1001	Salaries	\$427,793.38	-\$16,453.77	\$411,339.61		
			108-1002	Custodian (PT)	\$14,400.00	-\$2,916.02	\$11,483.98		
			108-1006	Social Security Match	\$33,827.79	-\$3,458.78	\$30,369.01		
			108-1007	Retirement Match	\$65,537.95	-\$4,168.02	\$61,369.93		
			108-1009	Health Insurance Match	\$56,539.16	-\$14,114.60	\$42,424.56		
			108-1010	Workmen's Compensation	\$9,259.11	\$542.64	\$9,801.75		
			108-1011	Unemployment Compensation	\$2,880.00	-\$2,650.00	\$230.00		
			108-1012	Other Fringe Benefits(Including Health In	\$600.00	-\$500.00	\$100.00		
			108-1017	Vacation-Personal Time Buyback	\$1,000.00	-\$1,000.00	\$0.00		
			108-2001	General Supplies(consumed or altered)	\$8,000.00	-\$7,085.13	\$914.87		
			108-2002	Small Equipment(Less than capitalization)	\$8,000.00	-\$1,446.66	\$6,553.34		
			108-2003	Janitorial Supplies	\$21,000.00	-\$7,729.16	\$13,270.84		
			108-2020	Building Material & Supplies	\$55,000.00	-\$9,527.90	\$45,472.10		
			108-2021	Paints & Metals	\$1,000.00	-\$8,532.22	-\$7,532.22		
			108-2022	Plumbing & Electrical	\$10,000.00	\$4,000.82	\$14,000.82		
			108-2023	Repair Parts	\$34,479.00	\$20,906.85	\$55,385.85		
			108-2024	Maintenance & Service Contracts	\$19,000.00	\$4,643.03	\$23,643.03		
			108-2029	Small Tools(Less than Capitalization)	\$6,000.00	\$83.01	\$6,083.01		
			108-3009	Other Professional Services	\$1,000.00	\$25,605.00	\$26,605.00		
			108-3020	Telephone & Fax-Landline	\$3,600.00	\$195.95	\$3,795.95		
			108-3052	Fire & Extended Coverage	\$6,955.00	\$2,969.18	\$9,924.18		
			108-3060	Utilities-Electricity	\$7,500.00	-\$5,576.67	\$1,923.33		
			108-3100	Other Miscellaneous	\$2,500.00	\$606.07	\$3,106.07		
			108-4002	Buildings & Improvement	\$38,000.00	\$13,547.00	\$51,547.00		
			108-4003	Improvements other than Buildings	\$15,000.00	-\$10,340.90	\$4,659.10		
			108-4004	Machinery & Equipment	\$10,000.00	\$22,400.28	\$32,400.28		
						\$0.00			
1000	109	County Election Commission					\$172,030.21	\$0.00	\$172,030.21
			109-1010	Workmen's Compensation	\$80.50	\$4.47	\$84.97		
			109-2001	General Supplies(consumed or altered)	\$5,000.00	\$1,366.76	\$6,366.76		
			109-3040	Advertising & Publication	\$10,000.00	-\$1,371.23	\$8,628.77		
						\$0.00			
1000	110	County Planning Board (MAPC)					\$15,000.00	\$0.00	\$15,000.00
			110-3004	Engineering & Architectural	\$0.00	\$0.00	\$0.00		
						\$0.00			
1000	114	Computer Services					\$438,018.14	\$0.00	\$438,018.14
			114-1001	Salaries	\$118,618.70	\$386.51	\$119,005.21		
			114-1007	Retirement Match	\$18,172.38	\$52.60	\$18,224.98		
			114-1009	Health Insurance Match	\$10,010.49	\$317.83	\$10,328.32		
			114-1010	Workmen' Compensation	\$167.44	\$9.59	\$177.03		
			114-2029	Small Tools(Less than Capitalization)	\$1,250.00	\$222.83	\$1,472.83		
			114-3023	Internet Connection	\$24,000.00	-\$2,175.91	\$21,824.09		
			114-3060	Utilities-Electricity	\$2,500.00	\$84.48	\$2,584.48		
			114-3073	Lease Mach & Equip(Incl copier)	\$1,800.00	\$14.11	\$1,814.11		
			114-3090	Dues-Memberships-Subscriptions	\$250.00	\$39.00	\$289.00		
			114-3100	Other Miscellaneous	\$10.00	\$1,048.96	\$1,058.96		
						\$0.00			

1000	117	Lake City Clerk					\$12,149.75	\$0.00	\$12,149.75
			117-3020	Telephone & Fax-Landline	\$4,000.00	-\$606.64	\$3,393.36		
			117-3060	Utilities-Electricity	\$4,000.00	\$312.76	\$4,312.76		
			117-3062	Water	\$650.00	\$293.88	\$943.88		
						\$0.00			
1000	118	Soil Conservation District					\$11,000.00	\$0.00	\$11,000.00
			118-3009	Other Professional Services	\$0.00	\$0.00	\$0.00		
						\$0.00			
1000	119	Crowley's Ridge Development Council					\$5,000.00	\$0.00	\$5,000.00
1000	120	Economic Development					\$143,250.00	-\$25,226.61	\$118,023.39
			120-3009	Other Professional Services	\$143,250.00	-\$25,226.61	\$118,023.39		
						-\$25,226.61			
1000	124	Association of Ark Counties					\$4,122.00	\$0.00	\$4,122.00
1000	125	Interfund Transfers					\$5,000,000.00	\$0.00	\$5,000,000.00
1000	126	East Arkansas Planning & Development					\$11,123.10	\$0.00	\$11,123.10
			126-3004	Engineering & Architectural	\$0.00	\$0.00	\$0.00		
						\$0.00			
1000	127	Cobra Retiree Health Insurance					\$10,000.00	\$0.00	\$10,000.00
			127-3054	Other Sundry Insurance	\$0.00	\$0.00	\$0.00		
						\$0.00			
1000	300	County Health Unit					\$32,504.24	\$0.00	\$32,504.24
			300-3060	Utilities-Electricity	\$0.00	\$0.00	\$0.00		
						\$0.00			
1000	307	American Red Cross					\$2,000.00	\$0.00	\$2,000.00
1000	308	St Bernards Health Care					\$5,000.00	\$0.00	\$5,000.00
1000	400	County Sheriff					\$4,647,806.49	\$0.00	\$4,647,806.49
			400-1001	Salaries	\$2,514,215.39	-\$146,786.02	\$2,367,429.37		
			400-1005	Overtime & Other Comp(Holiday)	\$52,715.04	-\$48,559.48	\$101,274.52		
			400-1006	Social Security Match	\$199,093.54	-\$11,894.87	\$187,198.67		
			400-1010	Workmen' Compensation	\$46,483.88	\$1,548.86	\$48,032.74		
			400-1011	Unemployment Compensation	\$14,231.80	-\$10,523.79	\$3,708.01		
			400-1017	Vacation-Personal Time Buyback	\$1,000.00	\$57,222.66	\$58,222.66		
			400-2002	Small Equipment(Less than capitalization)	\$70,000.00	\$501.53	\$70,501.53		
			400-2023	Parts and Repairs	\$39,010.00	\$8,898.52	\$47,908.52		
			400-2024	Maintenance & Service Contract	\$39,000.00	\$22,965.00	\$61,965.00		
			400-3020	Telephone & Fax-Landline	\$12,000.00	\$6,030.93	\$18,030.93		
			400-3022	Cell Phones & Pagers	\$45,000.00	\$11,584.48	\$56,584.48		
			400-3023	Internet Connection	\$18,000.00	\$6,894.71	\$24,894.71		
			400-3052	Fire & Extended Coverage	\$3,581.43	\$57.33	\$3,638.76		
			400-3062	Water(Lake City)	\$404.00	\$15.81	\$419.81		
			400-3100	Other Miscellaneous	\$14,000.00	\$4,158.73	\$18,158.73		
			400-3102	Comp Software/Sup/Maint/Recov	\$600.00	\$766.64	\$1,366.64		
						\$0.00			
1000	401	Circuit Court Administrator					\$10,000.00	\$0.00	\$10,000.00
			401-3021	Postage	\$500.00	\$84.50	\$584.50		
			401-3073	Lease Mach & Equip(Incl copier)	\$3,000.00	-\$235.70	\$2,764.30		
			401-3100	Other Miscellaneous	\$700.00	\$151.20	\$851.20		
						\$0.00			
1000	402	Trial Court Administrator I					\$16,100.00	\$0.00	\$16,100.00
			402-3020	Telephone & Fax-Landline	\$1,000.00	\$84.29	\$1,084.29		
			402-3040	Advertising & Publication	\$2,000.00	\$294.78	\$2,294.78		
			402-3090	Dues-Memberships-Subscriptions	\$900.00	-\$379.07	\$520.93		
						\$0.00			

1000	403	Trial Court Administrator II						\$10,000.00	\$0.00	\$10,000.00
			403-2002	Small Equipment(Less than capitalization)	\$800.00	-\$800.00	\$0.00			
			403-3021	Postage	\$1,000.00	-\$144.68	\$855.32			
			403-3030	Travel	\$800.00	-\$523.36	\$276.64			
			403-3090	Dues-Memberships-Subscriptions	\$1,000.00	\$149.28	\$1,149.28			
			403-3094	Meals & Lodging	\$500.00	\$127.05	\$627.05			
			403-3100	Other Miscellaneous	\$800.00	\$341.85	\$1,141.85			
			403-3101	Training & Education	\$420.00	\$849.86	\$1,269.86			
						\$0.00				
1000	404	Trial Court Administrator III						\$10,000.00	\$0.00	\$10,000.00
			404-3102	Comp Software/Sup/Maint/Recov	\$0.00	\$0.00	\$0.00			
						\$0.00				
1000	405	Trial Court Administrator IV						\$10,000.00	\$0.00	\$10,000.00
			405-2001	General Supplies(consumed or altered)	\$2,430.00	-\$762.62	\$1,667.38			
			405-3020	Telephone & Fax-Landline	\$1,000.00	\$524.74	\$1,524.74			
			405-3102	Comp Software/Sup/Maint/Recov	\$1,220.00	\$237.88	\$1,457.88			
						\$0.00				
1000	406	Trial Court Coordinator V						\$10,000.00	\$0.00	\$10,000.00
			406-2001	General Supplies(consumed or altered)	\$2,600.00	\$231.76	\$2,831.76			
			406-2002	Small Equipment(Less than capitalization)	\$1,500.00	-\$231.76	\$1,268.24			
						\$0.00				
1000	407	Trial Court Coordinator VI						\$10,000.00	\$0.00	\$10,000.00
			407-2002	Small Equipment(Less than capitalization)	\$2,500.00	-\$1,389.07	\$1,110.93			
			407-3030	Travel	\$300.00	\$196.71	\$496.71			
			407-3090	Dues-Memberships-Subscriptions	\$500.00	\$225.00	\$725.00			
			407-3094	Meals & Lodging	\$300.00	\$760.02	\$1,060.02			
			407-3101	Training & Education	\$400.00	\$207.34	\$607.34			
						\$0.00				
1000	408	Trial Court Coordinator VII						\$10,000.00	\$0.00	\$10,000.00
			408-3102	Comp Software/Sup/Maint/Recov	\$0.00	\$0.00	\$0.00			
						\$0.00				
1000	409	District Court						\$1,144,729.72	\$0.00	\$1,144,729.72
			409-1002	Salaries-Part Time	\$14,400.00	\$378.11	\$14,778.11			
			409-1006	Social Security Match	\$51,991.67	-\$3,265.76	\$48,725.91			
			409-1009	Health Insurance Match	\$95,842.31	\$2,829.61	\$98,671.92			
			409-1010	Workmen' Compensation	\$964.39	\$58.04	\$1,022.43			
						\$0.00				
1000	414	Juvenile Court						\$551,150.27	\$0.00	\$551,150.27
			414-1010	Workmen' Compensation	\$7,172.55	\$345.15	\$7,517.70			
			414-2001	General Supplies(consumed or altered)	\$10.00	\$44.50	\$54.50			
			414-2002	Small Equipment(Less than capitalization)	\$5,000.00	\$1,287.77	\$6,287.77			
			414-2024	Maintenance & Service Contract	\$4,000.00	-\$1,677.42	\$2,322.58			
						\$0.00				
1000	416	Prosecuting Attorney						\$31,238.28	\$0.02	\$31,238.30
			416-3009	Other Professional Services	\$31,238.28	\$0.02	\$31,238.30			
						\$0.02				
1000	418	County Jail						\$6,058,497.34	\$0.00	\$6,058,497.34
			418-1001	Salaries	\$3,104,491.38	-\$275,192.53	\$2,829,298.85			
			418-1002	Salaries-Part Time	\$71,835.40	-\$63,537.40	\$8,298.00			
			418-1005	Overtime & Other Comp(Holiday)	\$51,316.74	\$73,424.80	\$124,741.54			
			418-1006	Social Security Match	\$242,989.00	-\$22,783.28	\$220,205.72			
			418-1007	Retirement Match	\$475,608.08	-\$15,139.60	\$460,468.48			
			418-1009	Health Insurance Match	\$420,727.16	-\$68,204.27	\$352,522.89			
			418-1010	Workmen' Compensation	\$61,999.49	\$2,773.27	\$64,772.76			
			418-1011	Unemployment Compensation	\$20,448.00	-\$18,716.60	\$1,731.40			
			418-2002	Small Equipment(Less than capitalization)	\$10,000.00	\$126.33	\$10,126.33			
			418-2004	Medicine & Drugs	\$10.00	\$98,431.77	\$98,441.77			

		418-2005	Food & Related Items	\$489,000.00	\$78,086.71	\$567,086.71			
		418-2006	Clothing & Uniforms	\$48,500.00	-\$17,146.06	\$31,353.94			
		418-2009	Inmate Supplies,Uniforms	\$61,000.00	\$4,328.50	\$65,328.50			
		418-2021	Paints & Metals	\$200.00	\$519.85	\$719.85			
		418-2022	Plumbing & Electrical	\$5,000.00	\$21,800.35	\$26,800.35			
		418-2023	Repair Parts	\$35,000.00	\$26,998.33	\$61,998.33			
		418-2024	Maintenance & Service Contract	\$10.00	\$847.15	\$857.15			
		418-3005	Special Legal	\$3,500.00	\$220.00	\$3,720.00			
		418-3006	Medical Dental Hospital	\$391,100.88	\$194,784.24	\$585,885.12			
		418-3020	Telephone & Fax-Landline	\$5,000.00	\$127.11	\$5,127.11			
		418-3060	Utilities-Electricity	\$166,000.00	\$40,219.55	\$206,219.55			
		418-3061	Utilities-Gas	\$75,000.00	-\$3,325.58	\$71,674.42			
		418-3063	Waste Disposal	\$16,500.00	\$5,950.72	\$22,450.72			
		418-3100	Other Miscellaneous	\$5,000.00	\$343.13	\$5,343.13			
		418-3102	Comp Software/Sup/Maint/Recov	\$3,000.00	\$1,063.51	\$4,063.51			
		418-4004	Machinery & Equipment	\$66,000.00	-\$66,000.00	\$0.00			
					\$0.00				
1000	419	Coroner					\$212,717.52	\$0.00	\$212,717.52
		419-1009	Health Insurance Match	\$5,005.24	-\$4,982.08	\$23.16			
		419-1010	Workmen' Compensation	\$243.11	\$10.89	\$254.00			
		419-2001	General Supplies(consumed or altered)	\$5,865.00	-\$3,920.00	\$1,945.00			
		419-2002	Small Equipment(Less than capitalization)	\$5,045.00	\$518.76	\$5,563.76			
		419-3009	Other Professional Services	\$76,500.00	\$3,091.79	\$79,591.79			
		419-3020	Telephone & Fax-Landline	\$1,000.00	\$5.00	\$1,005.00			
		419-3100	Other Miscellaneous	\$10.00	\$7,553.04	\$7,563.04			
		419-3101	Training & Education	\$3,055.00	-\$2,335.44	\$719.56			
		419-3102	Comp Software/Sup/Maint/Recov	\$10.00	\$58.04	\$68.04			
					\$0.00				
1000	420	Constable					\$8,124.44	\$0.00	\$8,124.44
		420-1010	Workmen' Compensation	\$67.62	\$3.94	\$71.56			
		420-3030	Travel	\$5,500.00	-\$3.94	\$5,496.06			
					\$0.00				
1000	422	Circuit Court					\$609,567.78	\$6,755.72	\$616,323.50
		422-1001	Salaries	\$311,145.24	\$12,750.00	\$323,895.24			
		422-1002	PT Time-Overtime-Bailliff	\$25,000.00	\$7,330.94	\$32,330.94			
		422-1006	Social Security Match	\$25,715.11	\$169.67	\$25,884.78			
		422-1007	Retirement Match	\$47,667.45	\$2,492.99	\$50,160.44			
		422-1009	Health Insurance Match	\$50,782.18	-\$4,402.78	\$46,379.40			
		422-1010	Workmen' Compensation	\$6,895.63	\$322.58	\$7,218.21			
		422-1011	Unemployment Compensation	\$2,016.00	-\$1,859.39	\$156.61			
		422-1012	Other Fringe Benefits(Including Health In	\$550.00	-\$550.00	\$0.00			
		422-1017	Vacation-Personal Time Buyback	\$1,000.00	-\$1,000.00	\$0.00			
		422-2001	General Supplies(consumed or altered)	\$10.00	-\$10.00	\$0.00			
		422-2002	Small Equipment(Less than capitalization)	\$10.00	-\$10.00	\$0.00			
		422-3020	Telephone & Fax-Landline	\$500.00	-\$243.26	\$256.74			
		422-3022	Cell Phones & Pagers	\$2,000.00	\$532.12	\$2,532.12			
		422-3060	Utilities-Electricity	\$33,000.00	\$4,626.59	\$37,626.59			
		422-3061	Utilities-Gas	\$5,000.00	-\$655.35	\$4,344.65			
		422-3092	Jurors & witnesses	\$40,000.00	-\$21,826.47	\$18,173.53			
		422-3100	Other Miscellaneous	\$40,000.00	\$9,555.99	\$49,555.99			
		422-3102	Comp Software/Sup/Maint/Recov	\$750.00	-\$457.91	\$292.09			
		422-4004	Machinery & Equipment	\$10.00	-\$10.00	\$0.00			
					\$6,755.72				
1000	424	Drug Task Force					\$181,660.94	\$0.00	\$181,660.94
		424-1010	Workmen' Compensation	\$175.49	\$11.59	\$187.08			
		424-1011	Unemployment Compensation	\$864.00	-\$11.59	\$852.41			
					\$0.00				

1000	425	Deputy Prosecuting Attorney					\$304,995.20	\$3,099.42	\$308,094.62
		425-1001	Salaries	\$184,970.62	\$1,038.58	\$186,009.20			
		425-1006	Social Security Match	\$14,150.25	-\$281.42	\$13,868.83			
		425-1007	Retirement Match	\$28,337.50	\$159.13	\$28,496.63			
		425-1009	Health Insurance Match	\$21,275.51	-\$74.87	\$21,200.64			
		425-1010	Workmen' Compensation	\$1,250.97	\$61.01	\$1,311.98			
		425-1011	Unemployment Compensation	\$1,152.00	-\$1,068.00	\$84.00			
		425-1012	Other Fringe Benefits(Including Health In	\$200.00	-\$100.00	\$100.00			
		425-1017	Vacation-Personal Time Buyback	\$1,000.00	-\$1,000.00	\$0.00			
		425-2001	General Supplies(consumed or altered)	\$2,750.00	\$629.35	\$3,379.35			
		425-2002	Small Equipment(Less than capitalization)	\$4,750.00	-\$215.15	\$4,534.85			
		425-2007	Fuel,Oil,Lubricants	\$1,000.00	\$237.50	\$1,237.50			
		425-3020	Telephone & Fax-Landline	\$1,500.00	-\$219.83	\$1,280.17			
		425-3021	Postage	\$300.00	\$2,457.85	\$2,757.85			
		425-3022	Cell Phones & Pagers	\$10.00	-\$10.00	\$0.00			
		425-3023	Internet Connection	\$10.00	-\$10.00	\$0.00			
		425-3030	Travel	\$1,500.00	\$1,177.75	\$2,677.75			
		425-3054	Other Sundry Insurance	\$6,000.00	-\$6,000.00	\$0.00			
		425-3055	General Liability E.O.	\$786.71	\$367.74	\$1,154.45			
		425-3060	Utilities Electricity	\$9,500.00	\$1,542.78	\$11,042.78			
		425-3061	Utilities-Gas	\$400.00	-\$88.92	\$311.08			
		425-3073	Lease Mach & Equip(Incl copier)	\$5,400.00	\$838.05	\$6,238.05			
		425-3090	Dues-Memberships-Subscriptions	\$2,075.00	\$95.00	\$2,170.00			
		425-3094	Meals & Lodging	\$1,500.00	-\$297.03	\$1,202.97			
		425-3100	Other Miscellaneous	\$300.00	\$2,146.18	\$2,446.18			
		425-3101	Training & Education	\$2,500.00	-\$285.45	\$2,785.45			
		425-3102	Comp Software/Sup/Maint/Recov	\$7,019.40	\$1,436.27	\$8,457.67			
		425-4004	Machinery & Equipment	\$10.00	-\$10.00	\$0.00			
					\$3,099.42				
1000	435	Victim/ Witness Assistance					\$242,247.44	\$8,710.52	\$250,957.96
		435-1001	Salaries	\$177,569.46	\$5,065.68	\$182,635.14			
		435-1006	Social Security Match	\$13,584.06	\$609.65	\$14,193.71			
		435-1007	Retirement Match	\$27,203.64	\$778.51	\$27,982.15			
		435-1009	Health Insurance Match	\$21,275.51	-\$4,600.88	\$16,674.63			
		435-1010	Workmen' Compensation	\$252.77	\$14.80	\$267.57			
		435-1011	Unemployment Compensation	\$1,152.00	-\$1,067.18	\$84.82			
		435-1012	Other Fringe Benefits(Including Health In	\$200.00	-\$100.00	\$100.00			
		435-1017	Vacation-Personal Time Buyback	\$1,000.00	\$8,019.94	\$9,019.94			
		435-3100	Other Miscellaneous	\$10.00	-\$10.00	\$0.00			
					\$8,710.52				
1000	500	Office of Emergency Management					\$179,666.73	\$0.00	\$179,666.73
		500-1002	Assistant OEM Dir(PT)	\$14,400.00	-\$14,400.00	\$0.00			
		500-1006	Social Security Match	\$5,467.99	-\$1,557.81	\$3,910.18			
		500-1009	Health Insurance Match	\$9,346.03	\$157.61	\$9,503.64			
		500-1010	Workmen' Compensation	\$2,785.30	\$160.64	\$2,945.94			
		500-1017	Vacation-Personal Time Buyback	\$1,000.00	-\$1,000.00	\$0.00			
		500-2001	General Supplies(consumed or altered)	\$10,045.91	\$192.87	\$10,238.78			
		500-2002	Small Equipment(Less than capitalization)	\$15,000.00	\$32,140.19	\$47,140.19			
		500-2007	Fuel,Oil,Lubricants	\$5,000.00	-\$2,116.06	\$2,883.94			
		500-2023	Parts & Repairs	\$7,000.00	-\$1,296.01	\$5,703.99			
		500-2024	Maintenance & Service Contract	\$3,000.00	-\$2,852.45	\$147.55			
		500-3009	Other Professional Services	\$3,000.00	-\$3,000.00	\$0.00			
		500-3030	Travel	\$2,000.00	-\$1,079.90	\$920.10			
		500-3060	Utilities Electricity	\$6,000.00	\$1,503.69	\$7,503.69			
		500-3094	Meals & Lodging	\$1,750.00	\$6.85	\$1,756.85			
		500-3102	Comp Software/Sup/Maint/Recov	\$6,000.00	-\$2,490.80	\$3,509.20			
		500-4004	Machinery & Equipment	\$5,000.00	-\$4,368.82	\$631.18			
					\$0.00				



1000	800	Veterans Service						\$134,676.75	\$0.00	\$134,676.75
			800-1009	Health Insurance Match	\$10,010.60	-\$2,393.76	\$7,616.84			
			800-1010	Workmen' Compensation	\$99.82	\$6.23	\$106.05			
			800-2001	General Supplies(consumed or altered)	\$1,500.00	\$141.96	\$1,641.96			
			800-2002	Small Equipment(Less than capitalization)	\$1,500.00	\$722.13	\$2,222.13			
			800-3022	Cell Phones & Pagers	\$1,000.00	\$106.98	\$1,106.98			
			800-3061	Utilities-Gas	\$300.00	\$88.66	\$388.66			
			800-3073	Lease Mach & Equip(Incl copier)	\$125.00	\$892.81	\$1,017.81			
			800-3100	Other Miscellaneous	\$200.00	\$434.99	\$634.99			
						\$0.00				
1000	801	County Extension Office						\$130,924.02	\$0.00	\$130,924.02
			801-3020	Telephone & Fax-Landline	\$1,100.00	-\$97.70	\$1,002.30			
			801-3022	Cell Phones & Pagers	\$2,000.00	\$97.70	\$2,097.70			
						\$0.00				
1000	802	Paupers and Welfare						\$10,000.00	\$0.00	\$10,000.00
1000	804	Consolidated Youth Services						\$1,581.75	\$0.00	\$1,581.75
1000	805	Senior Citizens						\$2,500.00	\$0.00	\$2,500.00
1000	808	Disabled American Veterans						\$5,000.00	\$0.00	\$5,000.00
		<b>County General Total</b>						<b>\$24,780,488.29</b>	<b>\$0.00</b>	<b>\$24,780,488.29</b>
1002	300	Employee Insurance Fund						\$2,402,934.00	\$0.00	\$2,402,934.00
			300-1009	Health Insurance Match	\$0.00	\$0.00	\$0.00			
						\$0.00				
1007	116	Local Assistance and Tribal Consistency						\$100,000.00	\$0.00	\$100,000.00
			116-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
						\$0.00				
1888	500	AWIN Infrastructure Fund						\$79,440.35	\$0.00	\$79,440.35
			500-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
						\$0.00				
1892	127	Capital Account Fund						\$8,550,000.00	\$0.00	\$8,550,000.00
			127-3004	Engineering & Architectural	\$500,000.00	\$57,511.63	\$557,511.63			
			127-3054	Other Sundry	\$5,000.00	\$38,356.00	\$43,356.00			
			127-4002	Buildings & Improvement	\$1,200,100.00	\$1,206,564.04	\$2,406,664.04			
			127-4003	Improvements oster than Buildings	\$50,000.00	\$66,231.31	\$116,231.31			
			127-4006	Construction in Progress	\$6,464,400.00	-\$1,368,662.98	\$5,095,737.02			
						\$0.00				
2000	200	County Road Department Fund						\$11,676,328.22	\$0.00	\$11,676,328.22
			200-1001	Salaries	\$2,703,924.41	-\$172,740.99	\$2,531,183.42			
			200-1010	Workmen' Compensation	\$99,042.47	\$4,883.06	\$103,925.53			
			200-1017	Vacation-Personal Time Buyback	\$1,000.00	\$457.30	\$1,457.30			
			200-2001	General Supplies(consumed or altered)	\$10,000.00	\$4,601.31	\$14,601.31			
			200-2003	Janitorial Supplies	\$15,000.00	\$11,175.18	\$26,175.18			
			200-2006	Clothing & Uniforms	\$25,000.00	\$6,589.28	\$31,589.28			
			200-2022	Plumbing & Electrical	\$4,000.00	\$419.74	\$4,419.74			
			200-2023	Repair Parts	\$300,000.00	\$242,957.18	\$542,957.18			
			200-2024	Maintenance & Service Contracts	\$3,210,000.00	\$256,828.50	\$3,466,828.50			
			200-2027	Gravel, Dirt, & Sand	\$375,000.00	-\$113,506.47	\$261,493.53			
			200-2030	Concrete	\$50,000.00	\$30,490.50	\$80,490.50			
			200-2031	Bridges & Steel	\$65,955.98	\$20,553.95	\$86,509.93			
			200-3004	Engineering & Inspections	\$15,000.00	\$14,285.78	\$29,285.78			
			200-3009	Other Professional Services	\$10,000.00	\$30,077.61	\$40,077.61			
			200-3020	Telephone & Fax-Landline	\$2,300.00	\$149.99	\$2,449.99			
			200-3022	Cell Phones & Pagers	\$4,500.00	\$1,733.77	\$6,233.77			
			200-3052	Fire & Extended Coverage	\$13,856.75	\$1,678.43	\$15,535.18			
			200-3060	Utilities Electricity	\$14,000.00	\$2,317.19	\$16,317.19			
			200-3061	Utilities-Gas	\$15,000.00	\$744.45	\$15,744.45			
			200-3062	Utilities-Water	\$2,000.00	\$189.16	\$2,189.16			

		200-3063	Waste Disposal	\$2,400.00	\$587.60	\$2,987.60			
		200-3100	Other Miscellaneous	\$30,000.00	\$16,859.41	\$46,859.41			
		200-3102	Comp Software/Sup/Maint/Recov	\$22,000.00	\$8,884.55	\$30,884.55			
		200-4004	Machinery & Equipment	\$1,175,000.00	-\$370,216.48	\$804,783.52			
					\$0.00				
2003	200	Additional Motor Fuel Tax Fund					\$305,000.00	\$0.00	\$305,000.00
		200-2024	Maintenance & Service Contracts	\$0.00	\$0.00	\$0.00			
					\$0.00				
2997	200	FY24 State Hazard Mitigation Grant					\$87,300.00	\$0.00	\$87,300.00
		200-2001	General Supplies(consumed or altered)	\$10,000.00	-\$5,127.00	\$4,873.00			
		200-2026	Culvert & Pipe	\$45,000.00	\$5,127.00	\$50,127.00			
					\$0.00				
2998	200	Crowley's Ridge Gravel Trail Tap Grant					\$197,500.00	\$0.00	\$197,500.00
		200-3004	Engineering & Inspections	\$0.00	\$0.00	\$0.00			
					\$0.00				
2999	200	FY23 State Hazard Mitigation Grant Fund					\$48,676.75	\$0.00	\$48,676.75
		200-2024	Maintenance & Service Contracts	\$0.00	\$0.00	\$0.00			
					\$0.00				
3000	103	County Treasurer Automation Fund					\$89,884.18	\$0.00	\$89,884.18
		103-1010	Workmen' Compensation	\$78.89	\$4.27	\$83.16			
		103-2001	General Supplies(consumed or altered)	\$2,500.00	-\$54.27	\$2,445.73			
		103-3101	Training & Education	\$1,000.00	\$50.00	\$1,050.00			
					\$0.00				
3001	104	County Collector Automation Fund					\$482,852.93	\$0.00	\$482,852.93
		104-1010	Workmen' Compensation	\$344.54	\$18.19	\$362.73			
		104-2001	General Supplies(consumed or altered)	\$12,540.00	-\$237.59	\$12,302.41			
		104-3090	Dues-Memberships-Subscriptions	\$25.00	\$219.40	\$244.40			
					\$0.00				
3002	422	Circuit Court Automation Fund					\$241,020.00	\$0.00	\$241,020.00
		422-2001	General Supplies(consumed or altered)	\$12,500.00	-\$12,500.00	\$0.00			
		422-2002	Small Equipment(Less than capitalization)	\$98,500.00	-\$98,500.00	\$0.00			
		422-3009	Other Professional Services	\$45,000.00	\$172,681.02	\$217,681.02			
		422-3102	Comp Software/Sup/Maint/Recov	\$33,010.00	-\$26,211.12	\$6,798.88			
		422-4004	Machinery & Equipment	\$40,000.00	-\$35,469.90	\$4,530.10			
					\$0.00				
3003	409	WD District Court Automation Fund					\$84,775.00	\$0.00	\$84,775.00
		409-3009	Other Professional Services	\$16,000.00	-\$8,781.43	\$7,218.57			
		409-3102	Comp Software/Sup/Maint/Recov	\$6,155.00	\$8,781.43	\$14,936.43			
					\$0.00				
3004	105	Assessors Amendment 79 Fund(Property Tax Relief)					\$18,185.00	\$0.00	\$18,185.00
		105-3030	Travel	\$0.00	\$0.00	\$0.00			
					\$0.00				
3005	101	County Clerk Cost Fund(Act 1045-2001)(21-6-413)					\$69,550.00	\$0.00	\$69,550.00
		101-1001	Salaries	\$0.00	\$0.00	\$0.00			
					\$0.00				
3006	102	Recorder Cost Fund(Circuit Clerk)(Act 768-1995)(21-6-306)					\$1,118,440.02	\$0.00	\$1,118,440.02
		102-1009	Health Insurance Match	\$61,317.48	\$6,011.44	\$67,328.92			
		102-1010	Workmen' Compensation	\$895.16	\$46.37	\$941.53			
		102-2002	Small Equipment(Less than capitalization)	\$50,000.00	-\$7,705.93	\$42,294.07			
		102-3005	Special Legal	\$10.00	\$630.00	\$640.00			
		102-3052	Fire & Extended Coverage	\$3,264.00	\$260.73	\$3,524.73			
		102-3060	Utilities Electricity	\$5,095.00	\$757.39	\$5,852.39			
					\$0.00				
3008	603	Craighead County Public Library Fund					\$573,897.00	\$99,065.51	\$672,962.51
		603-9999	Transfer to Funds	\$573,897.00	\$99,065.51	\$672,962.51			
					\$99,065.51				

3012	102	Child Support Cost Fund(Circuit Clerk)(9-10-109)					\$8,420.00	\$0.00	\$8,420.00
		102-2001	General Supplies(consumed or altered)	\$3,000.00	\$73.71	\$3,073.71			
		102-2002	Small Equipment(Less than capitalization)	\$1,400.00	-\$73.71	\$1,326.29			
					\$0.00				
3014	400	Sheriff Communications Facility & Equip Fund					\$279,423.00	\$25,171.81	\$304,594.81
		400-2002	Small Equipment(Less than capitalization)	\$123,774.00	\$23,408.96	\$147,182.96			
		400-3023	Internet Connection	\$10.00	-\$10.00	\$0.00			
		400-3100	Other Miscellaneous	\$5,000.00	-\$4,928.42	\$71.58			
		400-3102	Comp Software/Sup/Maint/Recov	\$150,629.00	\$6,711.27	\$157,340.27			
		400-4004	Machinery & Equipment	\$10.00	-\$10.00	\$0.00			
					\$25,171.81				
3015	400	Sheriff Drug Control Fund					\$15,000.00	\$0.00	\$15,000.00
		400-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
					\$0.00				
3017	418	Jail Operation & Maintenance Fund(Cost Defrayment)(16-17-129)					\$331,501.00	\$0.00	\$331,501.00
		418-2003	Janitorial Supplies	\$0.00	\$0.00	\$0.00			
					\$0.00				
3018	418	County Detention Facility Fund(Booking & Administration Fee)(12-41-505)					\$30,000.00	\$0.00	\$30,000.00
		418-2005	Food & Related Items	\$0.00	\$0.00	\$0.00			
					\$0.00				
3019	400	Sheriff Boating Safety Fund(Emergency Rescue Water Safety)(27-101-110)					\$51,020.00	\$0.00	\$51,020.00
		400-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
					\$0.00				
3020	501	Emergency 911 Services Fund(Ord 1990-12)					\$90,500.00	\$0.00	\$90,500.00
		501-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
					\$0.00				
3022	400	Sheriff Emergency Vehicle Fund(Sheriff Failure to License)(27-22-103)					\$13,000.00	\$664.05	\$13,664.05
		400-2002	Small Equipment(Less than capitalization)	\$12,000.00	\$1,664.05	\$13,664.05			
		400-4004	Machinery & Equipment	\$1,000.00	-\$1,000.00	\$0.00			
					\$664.05				
3026	417	Indigent Criminal Defense Fund(Public Defender)(14-20-102)					\$117,784.28	\$0.00	\$117,784.28
		417-1001	Salaries	\$44,207.09	\$6.87	\$44,213.96			
		417-1007	Retirement Match	\$6,772.53	\$1.06	\$6,773.59			
		417-1009	Health Insurance Match	\$9,346.03	\$157.61	\$9,503.64			
		417-1010	Workmen' Compensation	\$62.79	\$3.58	\$66.37			
		417-2001	General Supplies(consumed or altered)	\$4,000.00	\$1,616.67	\$5,616.67			
		417-3052	Fire & Extended Coverage	\$2,066.00	\$164.28	\$2,230.28			
		417-3060	Utilities Electricity	\$5,000.00	\$560.56	\$5,560.56			
		417-3073	Lease Mach & Equip(Incl copier)	\$3,600.00	\$45.53	\$3,645.53			
		417-3101	Training & Education	\$5,000.00	-\$2,556.16	\$2,443.84			
					\$0.00				
3028	422	Adult Drug Court Fee Fund(Circuit Court)(16-98-304)					\$1,800.00	\$60.39	\$1,860.39
		422-2001	General Supplies(consumed or altered)	\$290.00	\$455.94	\$745.94			
		422-2002	Small Equipment(Less than capitalization)	\$800.00	-\$800.00	\$0.00			
		422-3030	Travel	\$300.00	-\$51.69	\$248.31			
		422-3094	Meals & Lodging	\$200.00	-\$200.00	\$0.00			
		422-3100	Other Miscellaneous	\$10.00	\$87.94	\$97.94			
		422-3101	Training & Education	\$200.00	\$568.20	\$768.20			
					\$60.39				
3029	409	Public Safety Fund(District Court)(27-34-108)					\$340.00	\$0.00	\$340.00
		409-2001	General Supplies(consumed or altered)	\$10.00	\$70.64	\$80.64			
		409-3100	Other Miscellaneous	\$310.00	-\$70.64	\$239.36			
					\$0.00				

3031	414	Juvenile Probation Fee Fund(Juvenile Court)(Services & Supplies)(16-13-326)						\$32,339.10	\$0.00	\$32,339.10
		414-2002	Small Equipment(Less than capitalization)	\$3,500.00	-\$144.89	\$3,355.11				
		414-3020	Telephone & Fax-Landline	\$10.00	\$144.89	\$154.89				
					\$0.00					
3039	102	Circuit Clerk Commissioner's Fee Fund(Act 291 of 2013)						\$5,600.00	\$0.00	\$5,600.00
		102-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00				
					\$0.00					
3042	105	Assessor's Late Assessment Fee Fund						\$10,745.00	\$0.00	\$10,745.00
		105-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00				
					\$0.00					
3045	409	District Court Specialty Court Fund						\$39,260.00	\$0.00	\$39,260.00
		409-2001	General Supplies(consumed or altered)	\$10.00	\$296.96	\$306.96				
		409-2002	Small Equipment(Less than capitalization)	\$10.00	\$225.87	\$235.87				
		409-3009	Other Professional Services	\$35,760.00	-\$3,336.73	\$32,423.27				
		409-3100	Other Miscellaneous	\$1,970.00	\$2,813.90	\$4,783.90				
					\$0.00					
3046	116	American Rescue Plan Fund						\$1,500,000.00	-\$461,201.32	\$1,038,798.68
		116-4006	Construction In Progress	\$625,790.00	-\$461,201.32	\$164,588.68				
					-\$461,201.32					
3414	414	Juvenile Drug Court Fee Fund						\$1,450.00	\$0.00	\$1,450.00
		414-2001	General Supplies(consumed or altered)	\$900.00	-\$318.72	\$581.28				
		414-3100	Other Miscellaneous	\$150.00	\$318.72	\$468.72				
					\$0.00					
3490	400	Sheriff Drug Abuse Resistance Education Fund(DARE)						\$12,500.00	\$12,920.61	\$25,420.61
		400-2001	General Supplies(consumed or altered)	\$500.00	-\$396.04	\$103.96				
		400-2002	Small Equipment(Less than capitalization)	\$5,000.00	\$3,033.89	\$8,033.89				
		400-3100	Other Miscellaneous	\$7,000.00	\$10,282.76	\$17,282.76				
					\$12,920.61					
3492	400	Sheriff Federal Drug Forfeiture Fund						\$15,000.00	\$0.00	\$15,000.00
		400-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00				
					\$0.00					
3494	409	ED District Court Automation Fund						\$6,430.00	\$0.00	\$6,430.00
		409-3100	Other Miscellaneous	\$10.00	\$506.44	\$516.44				
		409-3102	Comp Software/Sup/Maint/Recov	\$3,400.00	-\$506.44	\$2,893.56				
					\$0.00					
3501	418	Juvenile Detention Facilities Operating Sup Grant Fund						\$31,167.00	\$16,657.34	\$47,824.34
		418-2001	General Supplies(consumed or altered)	\$1,000.00	-\$304.49	\$695.51				
		418-2002	Small Equipment(Less than capitalization)	\$2,600.00	\$7,644.94	\$10,244.94				
		418-2009	Inmate Supplies,Uniforms	\$2,000.00	\$26,591.71	\$28,591.71				
		418-2023	Repair Parts	\$16,117.00	-\$12,210.05	\$3,906.95				
		418-3006	Medical Dental Hospital	\$1,000.00	\$1,416.53	\$2,416.53				
		418-3021	Postage	\$500.00	\$146.19	\$646.19				
		418-3030	Travel	\$500.00	-\$500.00	\$0.00				
		418-3100	Other Miscellaneous	\$1,050.00	-\$1,050.00	\$0.00				
		418-3101	Training & Education	\$500.00	\$822.51	\$1,322.51				
		418-4002	Buildings & Improvement	\$5,900.00	-\$5,900.00	\$0.00				
					\$16,657.34					
3504	422	Adult Drug Court Grant Fund						\$5.00	\$0.00	\$5.00
		422-1010	Workmen' Compensation	\$0.00	\$0.00	\$0.00				
					\$0.00					
3527	414	Supplemental Juvenile Court Funding						\$9,801.03	\$0.00	\$9,801.03
		414-2001	General Supplies(consumed or altered)	\$1,895.78	-\$55.82	\$1,839.96				
		414-3007	Drug Testing	\$200.00	\$55.82	\$255.82				
					\$0.00					

3528	409	Accountability Court Star Court Grant Fund					\$5,000.00	\$16.61	\$5,016.61
		409-2001	General Supplies(consumed or altered)	\$10.00	\$251.45	\$261.45			
		409-2002	Small Equipment(Less than capitalization)	\$1,400.00	-\$1,269.82	\$130.18			
		409-3030	Travel	\$580.00	-\$580.00	\$0.00			
		409-3094	Meals & Lodging	\$3,000.00	-\$3,000.00	\$0.00			
		409-3100	Other Miscellaneous	\$10.00	\$4,614.98	\$4,624.98			
					\$16.61				
3529	424	AR Opioid Overdose Response Team Funding					\$190,282.44	\$0.00	\$190,282.44
		424-2002	Small Equipment(Less than capitalization)	\$32,550.00	-\$350.00	\$32,200.00			
		424-3009	Other Professional Services	\$10.00	\$350.00	\$360.00			
					\$0.00				
3530	400	FY2023 DPS Public Safety Equipment Grant					\$20,633.43	\$0.00	\$20,633.43
		400-2002	Small Equipment(Less than capitalization)	\$19,882.75	-\$11,622.05	\$8,260.70			
		400-3009	Other Professional Services	\$10.00	\$2,539.75	\$2,549.75			
		400-4004	Machinery & Equipment	\$10.00	\$9,082.30	\$9,092.30			
					\$0.00				
3531	503	Rural Community Grant Program/Philadelphia Fire					\$12,665.10	\$0.00	\$12,665.10
		503-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
					\$0.00				
3532	422	BJA FY22 Adult Drug Court Discretionary Grant					\$184,189.10	\$0.00	\$184,189.10
		422-1001	Salaries	\$90,000.00	-\$37,263.61	\$52,736.39			
		422-1017	Vacation-Personal Time Buyback	\$500.00	\$121.49	\$621.49			
		422-2001	General Supplies(consumed or altered)	\$3,000.00	-\$2,404.70	\$595.30			
		422-3009	Other Professional Services	\$25,000.00	\$39,486.22	\$64,486.22			
		422-3102	Comp Software/Sup/Maint/Recov	\$15.00	\$60.60	\$75.60			
					\$0.00				
3533	500	Craighead County Saferoom Grant					\$1,650,000.00	\$0.00	\$1,650,000.00
		500-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
					\$0.00				
3534	414	FY22 Supplemental Juvenile Court Grant					\$7,500.00	\$0.00	\$7,500.00
		414-2001	General Supplies(consumed or altered)	\$500.00	\$29.98	\$529.98			
		414-3022	Cell Phones & Pagers	\$1,500.00	-\$79.09	\$1,420.91			
		414-2023	Parts and Repairs	\$1,500.00	-\$1,323.08	\$176.92			
		414-3030	Travel	\$1,500.00	-\$845.05	\$654.95			
		414-3060	Utilities-Electricity	\$500.00	\$1,670.60	\$2,170.60			
		414-3061	Utilities-Gas	\$480.00	-\$440.54	\$39.46			
		414-3094	Meals & Lodging	\$1,500.00	\$692.18	\$2,192.18			
		414-3100	Other Miscellaneous	\$10.00	-\$10.00	\$0.00			
		414-3101	Training & Education	\$10.00	\$305.00	\$315.00			
					\$0.00				
3535	422	Accountability Court Grant Adult Drug Court Fund					\$5,000.00	\$0.00	\$5,000.00
		422-3030	Travel	\$490.00	\$1,430.70	\$1,920.70			
		422-3090	Dues-Memberships-Subscriptions	\$1,500.00	-\$48.10	\$1,451.90			
		422-3094	Meals & Lodging	\$3,000.00	-\$1,372.60	\$1,627.40			
		422-3100	Other Miscellaneous	\$10.00	-\$10.00	\$0.00			
					\$0.00				
3536	400	SRT Body Worn Camera Grant					\$72,000.00	\$0.00	\$72,000.00
		400-2002	Small Equipment(Less than capitalization)	\$62,500.00	-\$22,000.00	\$40,500.00			
		400-3102	Comp Software/Sup/Maint/Recov	\$990.00	\$22,000.00	\$22,990.00			
					\$0.00				
3537	310	FY21 Connect & Protect LE Behavioral Health Grant					\$183,108.73	\$7,783.89	\$190,892.62
		310-1001	Salaries(CIT Law Enforcement Coord)	\$48,209.35	\$1,110.23	\$49,319.58			
		310-1006	Social Security Match	\$3,688.02	\$51.70	\$3,739.72			
		310-1007	Retirement Match	\$7,385.67	\$170.18	\$7,555.85			
		310-1009	Health Insurance Match	\$11,728.73	-\$6,770.21	\$4,958.52			
		310-1010	Workmen' Compensation	\$658.96	-\$658.96	\$0.00			
		310-1011	Unemployment	\$288.00	-\$267.46	\$20.54			

		310-1012	Other Fringe Benefits(Including Health In	\$50.00	-\$50.00	\$0.00			
		310-2001	General Supplies(consumed or altered)	\$450.00	\$1,294.91	\$1,744.91			
		310-2002	Small Equipment(Less than capitalization)	\$500.00	\$3,358.77	\$3,858.77			
		310-3009	Other Professional Services	\$106,120.00	\$10,209.80	\$116,329.80			
		310-3022	Cell Phones & Pagers	\$480.00	\$124.05	\$604.05			
		310-3030	Travel	\$2,000.00	-\$2,000.00	\$0.00			
		310-3094	Meals & Lodging	\$750.00	\$639.73	\$1,389.73			
		310-3100	Other Miscellaneous	\$50.00	\$1,321.15	\$1,371.15			
		310-3101	Training & Education	\$750.00	-\$750.00	\$0.00			
					\$7,783.89				
3538	500	Homeland Security Grant					\$171,344.09	\$0.00	\$171,344.09
		500-2001	General Supplies(consumed or altered)	\$500.00	\$225.87	\$725.87			
		500-2002	Small Equipment(Less than capitalization)	\$137,741.09	\$384.97	\$138,126.06			
		500-3023	Internet Connection	\$780.00	-\$780.00	\$0.00			
		500-3030	Travel	\$500.00	-\$500.00	\$0.00			
		500-3040	Advertising & Publication	\$8,000.00	\$7,027.55	\$15,027.55			
		500-3094	Meals & Lodging	\$10,803.00	-\$10,707.93	\$95.07			
		500-3100	Other Miscellaneous	\$10.00	-\$10.00	\$0.00			
		500-3101	Training & Education	\$13,000.00	\$4,369.54	\$17,369.54			
		500-3102	Comp Software/Sup/Maint/Recov	\$10.00	-\$10.00	\$0.00			
					\$0.00				
3540	500	FEMA Hazard Mitigation Grant					\$35,000.00	\$0.00	\$35,000.00
		500-3009	Other Professional Services	\$34,990.00	\$10.00	\$35,000.00			
		500-3100	Other Miscellaneous	\$10.00	-\$10.00	\$0.00			
					\$0.00				
3549	409	Craighead County Star Court Grant					\$166,667.00	\$0.00	\$166,667.00
		409-1001	Salaries	\$42,436.00	-\$1,901.74	\$40,534.26			
		409-1010	Workmen' Compensation	\$59.57	\$3.52	\$63.09			
		409-2001	General Supplies(consumed or altered)	\$27,704.76	-\$26,204.58	\$1,500.18			
		409-2002	Small Equipment(Less than capitalization)	\$2,500.00	-\$2,215.37	\$284.63			
		409-3007	Drug Testing	\$23,422.00	\$13,409.89	\$36,831.89			
		409-3009	Other Professional Services	\$35,000.00	\$13,576.35	\$48,576.35			
		409-3022	Cell Phones & Pagers	\$480.00	\$1,951.18	\$2,431.18			
		409-3030	Travel	\$8,400.00	-\$222.35	\$8,177.65			
		409-3100	Other Miscellaneous	\$1,494.96	\$1,506.16	\$3,001.12			
		409-3102	Comp Software/Sup/Maint/Recov	\$240.00	\$96.94	\$336.94			
					\$0.00				
3578	409	District Court DWI Court Fund					\$15,000.00	\$0.00	\$15,000.00
		409-3030	Travel	\$11,000.00	-\$10,545.94	\$454.06			
		409-3094	Meals & Lodging	\$3,000.00	\$4,710.94	\$7,710.94			
		409-3100	Other Miscellaneous	\$10.00	\$6,825.00	\$6,835.00			
		409-3101	Training & Education	\$990.00	-\$990.00	\$0.00			
					\$0.00				
3583	422	Court Improvement program Grant Fund					\$105.69	\$0.00	\$105.69
		422-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
					\$0.00				
3585	422	Northeast Arkansas Veterans Court Expansion					\$88,902.00	\$11,799.33	\$100,701.33
		422-3009	Other Professional Services	\$88,902.00	\$11,799.33	\$100,701.33			
					\$11,799.33				
3587	116	Arkansas Historic Preservation Program					\$272,000.00	\$0.00	\$272,000.00
		116-3004	Engineering and Architectural	\$0.00	\$0.00	\$0.00			
					\$0.00				
3589	310	Crisis Stabilization Unit(Start up,Furnishings)					\$1,020,000.00	\$88,049.15	\$1,108,049.15
		310-3009	Other Professional Services	\$1,020,000.00	\$88,049.15	\$1,108,049.15			
					\$88,049.15				

3591	503	Rural Community Grant Program/Brookland Fire					\$30,000.00	\$0.00	\$30,000.00
		503-2002-300 Small Equipment(Less than capitalization)	\$29,990.00	\$10.00	\$30,000.00				
		503-3100 Other Miscellaneous	\$10.00	-\$10.00					
				\$0.00					
3594	400	Sheriff Project Lifesaver Fund					\$0.75	\$0.00	\$0.75
		400-2002 Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00				
				\$0.00					
3597	422	Northeast Arkansas Mental Health Court Expansion					\$125,000.00	\$0.00	\$125,000.00
		422-3009 Other Professional Services	\$0.00	\$0.00	\$0.00				
				\$0.00					
3598	422	AOC Courthouse Security Grant Fund					\$19,505.50	\$0.00	\$19,505.50
		422-2001 General Supplies(consumed or altered)	\$75.00	-\$75.00	\$0.00				
		422-2002 Small Equipment(Less than capitalization)	\$9,420.50	-\$670.86	\$8,749.64				
		422-3009 Other Professional Services	\$5,000.00	-\$3,918.44	\$1,081.56				
		422-3100 Other Miscellaneous	\$10.00	-\$10.00	\$0.00				
		422-4004 Machinery & Equipment	\$5,000.00	\$4,674.30	\$9,674.30				
				\$0.00					
3599	400	Local Law Enforcement Equipment Subgrant					\$2,550.00	\$0.00	\$2,550.00
		400-2002 Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00				
				\$0.00					
6400	600	Jonesboro Public Library Fund					\$1,586,167.00	\$199,012.63	\$1,785,179.63
		600-9999 Transfer to Other Funds	\$1,586,167.00	\$199,012.63	\$1,785,179.63				
				\$199,012.63					
		<b>Total Special Revenue Funds</b>					<b>\$34,591,489.69</b>	<b>\$0.00</b>	<b>\$34,591,489.69</b>
		<b>Total of All Funds</b>					<b>\$59,371,977.98</b>	<b>\$0.00</b>	<b>\$59,371,977.98</b>
Be it resolved by the Craighead County Quorum Court that these changes be made as described upon passage of this appropriation/redistribution ordinance.									
Dated this _____ day of April, 2024.									
Approved: _____									
Marvin Day									
Craighead County Judge									
Attest: _____									
MaryDawn Marshall									
Craighead County Clerk									